



**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2017 Al 30/sep./2017

Fecha y | 08/nov./2017
hora de Impresión | 11:03 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA MUNICIPAL	\$24,397,889.00	\$6,081,841.00	\$30,479,730.00	\$23,751,916.09	\$23,751,916.09	\$23,751,916.09	\$23,751,916.09	\$6,727,813.91
TESORERIA	\$20,889,740.00	\$11,486,718.48	\$32,376,458.48	\$16,169,520.33	\$16,169,520.33	\$16,169,520.33	\$16,169,520.33	\$16,206,938.15
DIRECCION DE OBRAS PUBLICAS	\$49,704,310.00	\$0.00	\$49,704,310.00	\$20,496,007.22	\$20,496,007.22	\$20,496,007.22	\$20,496,007.22	\$29,208,302.78
SEGURIDAD PUBLICA	\$22,303,856.00	\$1,759,912.42	\$24,063,768.42	\$16,998,535.92	\$16,998,535.92	\$16,998,535.92	\$16,998,535.92	\$7,065,232.50
Sin Ramo/Dependencia	\$117,295,795.00	\$19,328,471.90	\$136,624,266.90	\$77,415,979.56	\$77,415,979.56	\$77,415,979.56	\$77,415,979.56	\$59,208,287.34
Total Final	\$117,295,795.00	\$19,328,471.90	\$136,624,266.90	\$77,415,979.56	\$77,415,979.56	\$77,415,979.56	\$77,415,979.56	\$59,208,287.34