



**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2017 Al 31/dic./2017

Fecha y | 09/feb./2018
hora de Impresión | 11:49 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA MUNICIPAL	\$24,397,889.00	\$11,498,944.00	\$35,896,833.00	\$31,473,820.98	\$31,473,820.98	\$31,473,820.98	\$31,473,820.98	\$4,423,012.02
TESORERIA	\$20,889,740.00	\$17,857,848.14	\$38,747,588.14	\$27,275,266.61	\$27,275,266.61	\$27,275,266.61	\$27,275,266.61	\$11,472,321.53
DIRECCION DE OBRAS PUBLICAS	\$49,704,310.00	\$4,745,730.00	\$54,450,040.00	\$43,552,335.99	\$43,552,335.99	\$43,552,335.99	\$43,552,335.99	\$10,897,704.01
SEGURIDAD PUBLICA	\$22,303,856.00	\$4,962,231.92	\$27,266,087.92	\$25,666,638.40	\$25,666,638.40	\$25,666,638.40	\$25,666,638.40	\$1,599,449.52
Sin Ramo/Dependencia	\$117,295,795.00	\$39,064,754.06	\$156,360,549.06	\$127,968,061.98	\$127,968,061.98	\$127,968,061.98	\$127,968,061.98	\$28,392,487.08
Total Final	\$117,295,795.00	\$39,064,754.06	\$156,360,549.06	\$127,968,061.98	\$127,968,061.98	\$127,968,061.98	\$127,968,061.98	\$28,392,487.08